Dr. Michelle L. Johnstone
Superintendent

2018-19
Board of Directors

Michael Blanchard

Michael Bollman

Dave Hunt

Matt Posey

Jon Woods

Board Secretary
Juli Lichtenberger

Please join us at our school board meetings. Unless otherwise scheduled the board meets the second and fourth Mondays of the month.

District Office
Board Room
6:30 p.m.

Mission Statement
Our mission is to provide the highest quality education, ensuring every student develops the academic, functional, professional-technical, and social-emotional skills necessary to succeed in life.

Dallas School District
111 SW Ash Street
Dallas OR 97338

503.623.5594 ph
503.623.5597 fax

Agenda
Board Meeting
September 24, 2018
2:45 p.m. – Work Session
3:45 p.m. – Study Session
4:45 p.m. – Board Meeting
LaCreole Middle School

Work Session with LaCreole Staff

- **Introductions**
- **What are you most proud of as a staff?**
- **As we think about our three areas of focus from our mission statement; academic, professional-technical, and social-emotional, share success and plans**
- **What's the impact of personal devices? How are people managing cell phones – personal/learning?**
- **As we work to resolve challenges with our special needs students, share successes this year and challenges**
- **There continues to be an atmosphere of growth and willingness to take risks and try new ideas. Please share examples**

1.0 Welcome/Pledge of Allegiance

2.0 Approval of the Agenda

3.0 Good News
- 3.1 Turf Project Update
- 3.2 Classroom Heroes
- 3.3 Family Building Blocks

4.0 Public Comment

5.0 Announcements
- 5.1 September and October Calendars 234
- 5.2 Citizens Oversight Committee Meeting, October 15, 2018 at 6:00
- 5.3 Next board meeting will be October 8, 2018 at 6:30 p.m.

6.0 Consent Agenda
- 6.1 Approval of September 10, 2018, Board Minutes 236

7.0 Student Report – Keiara Halcom

8.0 Revised Administrative Rules
- 8.1 JEF- AR – Released Time 238

9.0 Smarter Balance Results

10.0 Reports
- 10.1 Curriculum Committee Update
- 10.2 LVCS Budget Report 240
- 10.3 Enrollment Update

11.0 Adjourn

www.dallas.k12.or.us

Phone: 503.623.5594 • Fax: 503.623.5597 • Address: 111 SW Ash Street • Dallas, Oregon 97338

Working together for all students to achieve high levels of learning

DALLAS SCHOOL DISTRICT

Public Participation in Board Meetings

During each school board meeting, the agenda has been set to include an item titled "public comment." It is during this portion of the agenda the public can comment on any item that is or is not on the agenda.

Because of the nature of the Board's work, it is typical that the Board will hear from a patron. Public participation is a time for the Board to listen, not a time for discussion or responding to questions, as the Board needs adequate time to process the information received to ensure proper steps are taken going forward. The Board may direct questions to district administrative staff to respond to after the meeting. If input is given related to an action item later in the agenda, the Board will use the input during their discussion or deliberation of that specific item.

The Board cannot hear complaints about specific school personnel during an open meeting. If a patron has a specific complaint against district personnel, the board chair or the superintendent can direct the patron to the appropriate complaint process governed by board policy.

If you wish to address the Board, please fill out the request for public comment form available outside the board room. If the meeting has started and you decide you would like to provide public comment, please alert the administrator who was the greeter or the board secretary with your request by simply handing them the public participation form. This will be directed to the board chair.

Thank you for taking an interest in student education.

All public meetings, assemblies and celebrations held by the Dallas School District 2 are required to be accessible to persons with disabilities under Title II of the Americans with Disabilities Act (ADA). Accommodations are available upon request to persons who require alternatively formatted materials or auxiliary aids to ensure effective communication and access to events. Please allow at least 10 business days to arrange for accommodations. All requests should be sent to:

DO Reception
Dallas School District 2
111 SW Ash Street
Dallas, OR 97338
503-623-5594

Or: e-mail compliance.officer@dsd2.org

Dr. Michelle L. Johnstone, Superintendent

Board of Directors: Michael Blanchard • Michael Bollman • Dave Hunt • Matt Posey • Jonathan Woods

September 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3 Labor Day	4 First Day of School	5	6	7	8
9	10 **Study Session & Board Meeting 5:30 & 6:30 p.m.**	11	12	13	14	15
16	17	18	19	20	21	22 Special Education Parent Advisory Meeting 9:30 a.m.
23	24 **Work Session at LaCreole, Study Session & Board Meeting 2:45 p.m.**	25	26	27	28	29
30						

Too see the entire Dallas School District Athletics and Upcoming Events go to:
www.dsd2.org

October 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4 Oakdale Site Council 2:30 ESSA Committee 6:00 p.m.	5	6
7	8 **Study Session & Board Meeting 5:30 & 6:30**	9	10	11	12 Budget Reduction Day	13
14	15 Citizens Oversight Committee Mtg. 6 p.m.	16	17 Instructional Rounds at Oakdale 8:00 a.m.	18 Lyle Site Council 7:30 a.m.	19	20 Special Education Parent Advisory Meeting 9:30 a.m.
21	22 **Work Session at Dallas High School, Study Session & Board Meeting at 3:00 p.m.**	23	24	25	26 Budget Reduction Day	27
28	29	30	31			

Homecoming Week

To see the entire Dallas School District Upcoming Events go to: www.dsd2.org

To see the entire Athletic Schedule go to: www.dallas.k12.or.us/dhsathletics

Minutes
Board Meeting
September 10, 2018
5:30 p.m. – Study Session
6:30 p.m. – Board Meeting
Dallas School District Board Room

Present: Matt Posey, Michael Blanchard, Dave Hunt, Mike Bollman, Jon Woods, Michelle Johnstone, Juli Lichtenberger, Dennis Engle, Steve Martinelli, Todd Baughman, Steve Spencer, Kim Kellison, Jamie Richardson, Debbie MacLean, Tim Ray, Shannon Ritter, Keiara Halcom

Visitors: Joleen Guzman, Terri Hethorn, Melanie McCarley, Heather Anderson, Julie Riemer, Hunter Stevenson, Theresa Lehman

1.0 Welcome/Pledge of Allegiance

2.0 Approval of the Agenda

Michael Blanchard moved to approve the agenda as presented, seconded by Mike Bollman. The motion passed unanimously.

3.0 Good News

3.1 Turf Project Update – Matt Posey shared that the turf will be rolled out onto the field Tuesday.

3.2 Welcome Back Feedback – Michelle Johnstone shared some great feedback she's received on the district wide welcome back meeting.

4.0 Public Comment

Terri Hethorn addressed the Board on behalf of DEA President, Charlotte Riester. The Association believes hiring back teachers and adding days back to the calendar are equally important. They appreciate the hiring back of recent positions.

5.0 Announcements

5.1 September Calendar

5.2 Citizens Oversight Committee Meeting, October 15, 2018 at 6:00 p.m.

5.3 Next board meeting will be September 24, 2018, 2:45 p.m. at LaCreole

6.0 Consent Agenda

6.1 Approval of August 27, 2018, Board Minutes

6.2 Staffing Report

6.3 IKF – Graduation Requirements

6.4 DELETE IBDJA – Home Schooling/Private Schooling Instruction

6.5 IBDJA – Relations with Home-schooled Students

6.6 IGDJ – Interscholastic Athletics

Michael Blanchard moved to approve the consent agenda, seconded by Dave Hunt. The motion passed unanimously.

7.0 Financial Report – Debbie MacLean

Debbie MacLean, Director of Fiscal Services, provided updated information for the Board. Funds have been received from the Comcast settlement, however, those dollars will be subtracted from State School Fund dollars.

8.0 Student Report – Keiara Halcom

Keiara Halcom reported that the first week, including Freshmen orientation, went well.

9.0 OSEA Contract Ratification

Dennis Engle, Director of Human Resources, shared changes to the Collective Bargaining Agreement this year. This agreement has been ratified by Oregon School Employees Association (OSEA). Dave Hunt moved to approve the OSEA Collective Bargaining Agreement as written, seconded by Michael Blanchard. The motion passed unanimously.

10.0 Reports

10.1 Enrollment

Michelle Johnstone, Superintendent, shared that as of Wednesday, September 6, 2018, enrollment is 108 students above projections. There will be another attendance count this week. Debbie MacLean will, at the end of September, begin working with the Oregon Department of Education to discuss possible increased funding if the numbers remain steady.

11.0 Adjourn at 6:58 p.m.

_____ _____

Board Chair / Matt Posey **Date**

_____ _____

Board Secretary / Juli Lichtenberger **Date**

Dallas School District 2

Code: **JEF-AR**
Adopted:

Released Time

Any student may be excused from school to participate in religious instruction not more than two hours per week for elementary students 2nd through 5th grade and not more than five hours per week for secondary students 6th through 12th grade. Parents or legal guardian can excuse their own students for any religious instruction. District staff will neitherencourage or discourage students from participating in any religious instruction program. Instruction in the classroom will continue during release times.

The following protocol must be followed for release time for religious instruction during the school day for any religious institution or program that hosts religious instruction of public school students The Dallas School District Administration will administer the following policy and procedures:

The parent or legal guardian of the student shall provide a written consent to the District for the student to attend the religious institution/program. The parent or legal guardian shall renew the permission consent form annually. Renewal forms for consecutive attendance years must be completed no later than 60 days from the beginning of the following school instructional year. By signing the Request for Release Time consenting to the student's release for religious instruction, the parent or legal guardian also agrees to assume all responsibility for the released student while off District property, including any transportation to and from the religious program. The parent or legal guardian also acknowledges that by giving their consent to release their student from school for religious instruction, their student will miss instructional time that will not be made up by the District by providing additional instructional time during the school year. The parent or legal guardian agrees to hold the District harmless from any consequences to the student relating to lost instructional time.

1. Each religious institution/program will provide current enrollment information to the elementary teachers and staff and updated enrollment information throughout the school year. Both the school district staff and the religious institution/program will confirm students leaving the school and entering a religious instruction program are on the enrollment list. If a student is not on the enrollment list, that student will not be excused until a consent form is submitted to the District and verified by the religious institution/programand updated enrollment information is provided to the school.

2. Parental consent forms may be obtained from the District schools or the religious institution/program and returned to the the religious institution/program.. Consent forms will not be distributed by or returned to Dallas School District staff or facilities. The religious institution/program will provide digital copies in a .pdf formal to the District administration office for verification of parental/legal guardian permission. Students may join into the release time at any time during the school year when the District has received the parental consent form.

3. Students grade 2 through 5 will be released to a religious institution/program staff person at the door of the classroom they are attending. The students will be returned to the classroom by the

religious institution/program after release time. Students grade 6 through 8 will be excused by their individual classroom teachers and check out at the Middle School attendance office. The school attendance staff will verify the student is on the enrollment list for a particular religious institution/program prior to releasing the student. If the student is not on the list they may verify with religious institution/program if a consent form has been turned in. Students and parents/legal guardians are responsible for any transportation of the student to the Release time program. If the religious institution/program is within walking distance of the student's school, the student will walk independently to the religious institution/program upon release.

4. Upon entry to the religious institution/program, the responsible staff will verify attendance consent on their class list. Students will return independently to the school after release time and check in to their next class. High School students should check out for Release Time. Parental consent forms will be obtained, and the student's parent or guardian will be responsible to excuse their child each occurrence of participation of Release Time by calling the Attendance office or sending written consent with their child. Except for the period of release time, the student shall comply with and be subject to all District policies including the District and school site's attendance policies. Student's attendance of Release Time will not affect their school attendance records and are excused absences.

5. The District's student discipline policy will apply to all students attending a Release time program as the student goes to and from that program. However, the District's student discipline policy will not apply to student conduct during the Release time program.

6. The District shall not incur any cost or expense in connection with any release for religious instruction.

7. The Dallas School District staff and Board Members shall not encourage or discourage any student from attending any Release Time programs.

6:19 PM
09/17/18
Accrual Basis

Luckiamute Valley Charter Schools
Profit & Loss Budget vs. Actual
July through August 2018

	Jul - Aug ...	Budget	$ Over Bud...	% of B...
Ordinary Income/Expense				
Income				
1510 · Earnings on investments	59.10	400.00	-340.90	14.8%
1600 · FOOD SERVICES	3,350.10	45,000.00	-41,649.90	7.4%
1920 · Donations from Private Sources	94.81	6,000.00	-5,905.19	1.6%
1929 · PTC	0.00	400.00	-400.00	0.0%
1990 · Miscellaneous	539.11	500.00	39.11	107.8%
3101 · State School Suport Funds	476,988.38	1,908,097.00	-1,431,108.62	25.0%
Total Income	481,031.50	1,960,397.00	-1,479,365.50	24.5%
Gross Profit	481,031.50	1,960,397.00	-1,479,365.50	24.5%
Expense				
1000 · INSTRUCTION				
1100 · Regular Programs				
1111 · Elementary Grades K-6				
111-111 · Certified Salaries	0.00	390,380.00	-390,380.00	0.0%
111-112 · Classified Salaries	0.00	124,554.00	-124,554.00	0.0%
111-121 · Substitute Teacher Salaries	0.00	12,250.00	-12,250.00	0.0%
111-122 · CLASSIFIED SUB	0.00	2,400.00	-2,400.00	0.0%
111-131 · Extra Duty Salaries	0.00	1,000.00	-1,000.00	0.0%
111-211 · PERS-Employer Contribution	0.00	116,728.00	-116,728.00	0.0%
111-212 · PERS-EPPT PICK UP	0.00	31,100.00	-31,100.00	0.0%
111-220 · Social Security	0.00	40,590.00	-40,590.00	0.0%
111-231 · Worker's Compensation	2,400.00	3,268.00	-868.00	73.4%
111-240 · Health/Dental Insurance	0.00	108,000.00	-108,000.00	0.0%
111-355 · Printing	430.69	5,000.00	-4,569.31	8.6%
111-410 · Supplies	0.00	10,000.00	-10,000.00	0.0%
111-420 · Textbooks	65,545.95	75,000.00	-9,454.05	87.4%
111-460 · Non-Consumable Supplies	0.00	2,500.00	-2,500.00	0.0%
111-470 · Computer Software	0.00	500.00	-500.00	0.0%
111-480 · Computer Hardware	0.00	500.00	-500.00	0.0%
111-541 · Equipment	2,599.35	5,000.00	-2,400.65	52.0%
Total 1111 · Elementary Grades K-6	70,975.99	928,770.00	-857,794.01	7.6%
1121 · Middle Programs 7-8				
121-111 · Licensed Salaries	0.00	182,336.00	-182,336.00	0.0%
121-112 · Classified Salaries	0.00	27,131.00	-27,131.00	0.0%
121-121 · Substitute Salary	0.00	5,250.00	-5,250.00	0.0%
121-131 · Extra Duty Salaries	0.00	7,000.00	-7,000.00	0.0%
121-211 · PERS-Employer Contribution	0.00	50,995.00	-50,995.00	0.0%
121-212 · PERS-EPPT PICK UP	0.00	12,988.00	-12,988.00	0.0%
121-220 · Social Security	0.00	16,961.00	-16,961.00	0.0%
121-231 · Workers Compensation	830.00	1,366.00	-536.00	60.8%
121-240 · Health/Dental Insurance	0.00	43,200.00	-43,200.00	0.0%
121-355 · Printing	0.00	2,000.00	-2,000.00	0.0%
121-410 · Consumable Supplies	2,786.73	7,000.00	-4,213.27	39.8%
121-420 · Textbooks	6,698.20	6,000.00	698.20	111.6%
121-460 · Non-consumable Supplies	0.00	2,000.00	-2,000.00	0.0%
121-470 · Computer Software	0.00	500.00	-500.00	0.0%
121-480 · Computer Hardware	0.00	500.00	-500.00	0.0%
121-541 · Equipment- New	0.00	5,000.00	-5,000.00	0.0%
Total 1121 · Middle Programs 7-8	10,314.93	370,227.00	-359,912.07	2.8%
Total 1100 · Regular Programs	81,290.92	1,298,997.00	-1,217,706.08	6.3%
Total 1000 · INSTRUCTION	81,290.92	1,298,997.00	-1,217,706.08	6.3%

6:19 PM
09/17/18
Accrual Basis

Luckiamute Valley Charter Schools
Profit & Loss Budget vs. Actual
July through August 2018

	Jul - Aug ...	Budget	$ Over Bud...	% of B...
2000 · SUPPORT SERVICES				
2200 · Instructional Staff				
220-312 · Curriculum Development	517.25	2,000.00	-1,482.75	25.9%
220-313 · Special Services	0.00	10,000.00	-10,000.00	0.0%
220-341 · Travel	80.00	1,000.00	-920.00	8.0%
220-390 · Professional Development	800.00			
220-410 · Supplies	497.67	1,000.00	-502.33	49.8%
Total 2200 · Instructional Staff	1,894.92	14,000.00	-12,105.08	13.5%
2220 · Library/Media Center				
222-430 · Library Books	0.00	4,000.00	-4,000.00	0.0%
222-450 · Periodicals	0.00	1,600.00	-1,600.00	0.0%
222-550 · Technology	360.00	10,000.00	-9,640.00	3.6%
Total 2220 · Library/Media Center	360.00	15,600.00	-15,240.00	2.3%
2230 · Assessment and Testing				
223-312 · Testing Services	0.00	6,000.00	-6,000.00	0.0%
Total 2230 · Assessment and Testing	0.00	6,000.00	-6,000.00	0.0%
2240 · Instructional Staff Development				
224-312 · Instruction Improvement Service	1,462.32	18,000.00	-16,537.68	8.1%
224-410 · Instruction Improvement Suppli	0.00	1,000.00	-1,000.00	0.0%
224.341 · TRAVEL	0.00	1,500.00	-1,500.00	0.0%
Total 2240 · Instructional Staff Development	1,462.32	20,500.00	-19,037.68	7.1%
2310 · School Board				
231-300 · Purchased Services	1,000.00	7,000.00	-6,000.00	14.3%
231-354 · Advertisement	0.00	2,000.00	-2,000.00	0.0%
231-382 · Legal Services	4,025.00	6,000.00	-1,975.00	67.1%
231-410 · Consumable Supplies	288.98	2,000.00	-1,711.02	14.4%
231-640 · Dues and Fees	0.00	2,200.00	-2,200.00	0.0%
231-651 · Liability Insurance	14,438.00	18,000.00	-3,562.00	80.2%
Total 2310 · School Board	19,751.98	37,200.00	-17,448.02	53.1%
2410 · School Administration				
241-112 · Classified Salaries	4,620.83	58,450.00	-53,829.17	7.9%
241-113 · Administrator salaries	11,632.50	142,509.00	-130,876.50	8.2%
241-211 · PERS-Employer Contribution	2,231.47	26,721.00	-24,489.53	8.4%
241-212 · PERS-EPPT PICK-UP	612.20	7,288.00	-6,675.80	8.4%
241-220 · Social Security	1,247.44	15,373.00	-14,125.56	8.1%
241-231 · Workers Compensation	155.18	1,238.00	-1,082.82	12.5%
241-240 · Health/Dental Insurance	2,250.00	32,400.00	-30,150.00	6.9%
241-340 · Travel	0.00	4,000.00	-4,000.00	0.0%
241-353 · Postage	0.00	800.00	-800.00	0.0%
241-355 · Printing	205.57	1,000.00	-794.43	20.6%
241-390 · Professional Development	0.00	4,000.00	-4,000.00	0.0%
241-410 · Consumable Supplies	12.24	3,500.00	-3,487.76	0.3%
241-460 · non-consumables	87.00	0.00	87.00	100.0%
241-470 · Software	535.00	1,000.00	-465.00	53.5%
241-480 · Computer Hardware	0.00	1,000.00	-1,000.00	0.0%
241-541 · Equipment	0.00	4,000.00	-4,000.00	0.0%
241-640 · Dues and Fees	595.00	1,500.00	-905.00	39.7%
Total 2410 · School Administration	24,184.43	304,779.00	-280,594.57	7.9%

6:19 PM
09/17/18
Accrual Basis

Luckiamute Valley Charter Schools
Profit & Loss Budget vs. Actual
July through August 2018

	Jul - Aug ...	Budget	$ Over Bud...	% of B...
2500 · Support services-business				
2520 · Fiscal services				
252-114 · Managerial-Classified	4,060.00	50,220.00	-46,160.00	8.1%
252-211 · PERS -COMPANY	986.34	11,048.00	-10,061.66	8.9%
252-212 · PERS EPPT	270.60	3,013.00	-2,742.40	9.0%
252-220 · SOCIAL SECURITY	345.02	3,842.00	-3,496.98	9.0%
252-231 · WORKERS COMPENSATION	2.24	311.00	-308.76	0.7%
252-232 · Unemployment	375.00	10,800.00	-10,425.00	3.5%
252-240 · HEALTH - EMPLOYER	450.00	10,000.00	-9,550.00	4.5%
252-380 · Payroll and Accounting Services	53.75	1,000.00	-946.25	5.4%
252-381 · Audit Services	0.00	8,000.00	-8,000.00	0.0%
252-410 · Supplies	5.40			
252-640 · Dues and Fees	12.25	1,600.00	-1,587.75	0.8%
252-690 · Grant Indirect Charges	17,657.40	112,578.00	-94,920.60	15.7%
Total 2520 · Fiscal services	24,218.00	212,412.00	-188,194.00	11.4%
2540 · Plant services				
254-112 · Classified Salaries	5,610.89	37,979.00	-32,368.11	14.8%
254-211 · PERS-Employer Contribution	1,227.10	8,306.00	-7,078.90	14.8%
254-212 · PERS-EPPT PICK	336.65	2,279.00	-1,942.35	14.8%
254-220 · Social Securtiy	345.40	2,905.00	-2,559.60	11.9%
254-231 · Worker's Compensation	3.56	234.00	-230.44	1.5%
254-322 · Repairs and Maintenance	1,339.33	22,000.00	-20,660.67	6.1%
254-324 · Rental	1,217.94	5,000.00	-3,782.06	24.4%
254-325 · Electricity	1,211.83	14,000.00	-12,788.17	8.7%
254-326 · Fuel	0.00	500.00	-500.00	0.0%
254-327 · Water	119.00	3,500.00	-3,381.00	3.4%
254-328 · Garbage	566.20	4,000.00	-3,433.80	14.2%
254-329 · Other property services	1,277.20	7,000.00	-5,722.80	18.2%
254-351 · Telephone	0.00	4,400.00	-4,400.00	0.0%
254-355 · Printing	0.00	1,000.00	-1,000.00	0.0%
254-410 · Supplies	1,071.91	8,000.00	-6,928.09	13.4%
254-460 · Non-consumable supplies	114.29			
254-520 · Major Building Improvements	477.84	30,000.00	-29,522.16	1.6%
254-530 · Improvements Other Than Buildin	12,734.04	30,000.00	-17,265.96	42.4%
254-541 · Equipment	0.00	10,000.00	-10,000.00	0.0%
Total 2540 · Plant services	27,653.18	191,103.00	-163,449.82	14.5%
2550 · Transporation				
255-331 · Transportation-Educational	-1,682.14	40,000.00	-41,682.14	-4.2%
Total 2550 · Transporation	-1,682.14	40,000.00	-41,682.14	-4.2%
Total 2500 · Support services-business	50,189.04	443,515.00	-393,325.96	11.3%
Total 2000 · SUPPORT SERVICES	97,842.69	841,594.00	-743,751.31	11.6%
3000 · ENTERPRISE & COMMUNITY				
3100 · Food Services				
310-112 · CLASSIFIED SALARY	0.00	30,883.00	-30,883.00	0.0%
310-211 · PERS-EMPLOYER	0.00	6,754.00	-6,754.00	0.0%
310-212 · PERS-EPPT CONTRIBUTION	0.00	1,853.00	-1,853.00	0.0%
310-220 · SOCIAL SECURITY/MEDICARE	0.00	2,363.00	-2,363.00	0.0%
310-231 · WORKERS COMPENSATION	0.00	190.00	-190.00	0.0%
310-450 · FOOD PURCHASE	6,820.00	70,000.00	-63,180.00	9.7%
310-460 · EQUIPMENT	0.00	5,000.00	-5,000.00	0.0%
310-640 · dues and fees	1,647.50	2,000.00	-352.50	82.4%
Total 3100 · Food Services	8,467.50	119,043.00	-110,575.50	7.1%
Total 3000 · ENTERPRISE & COMMUNITY	8,467.50	119,043.00	-110,575.50	7.1%

6:19 PM
09/17/18
Accrual Basis

Luckiamute Valley Charter Schools
Profit & Loss Budget vs. Actual
July through August 2018

	Jul - Aug ...	Budget	$ Over Bud...	% of B...
4000 · FACILITIES ACQUISITION & CONSTR				
4150 · Building Acq, const, impr. Ser				
415-520 · Building Improvements	133,309.19	127,540.00	5,769.19	104.5%
415-530 · Improvements-Other	43,296.57	75,000.00	-31,703.43	57.7%
Total 4150 · Building Acq, const, impr. Ser	176,605.76	202,540.00	-25,934.24	87.2%
Total 4000 · FACILITIES ACQUISITION & CONSTR	176,605.76	202,540.00	-25,934.24	87.2%
Total Expense	364,206.87	2,462,174.00	-2,097,967.13	14.8%
Net Ordinary Income	116,824.63	-501,777.00	618,601.63	-23.3%
Net Income	**116,824.63**	**-501,777.00**	**618,601.63**	**-23.3%**

BOARD REPORT FOR DALLAS SD2
2018-2019

		JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JANUARY	FEB.	MARCH	APRIL	MAY	JUNE	YTD Total
Beginning Fund Balance **		699,754.58												699,754.58
INCOME														
1200	DISTRICT REIMBURSEMENTS													-
1510	Earnings on investments	25.46	33.64											59.10
1600	Food Services	3,019.65	330.45											3,350.10
1920	Donations from Private Sources		94.81											94.81
1929	PTO													-
1951	Textbook Sales													-
1999	Grants													-
1990	Miscellaneous Income	539.11												539.11
3101	State School Support Funds	317,992.25	158,996.13											476,988.38
TOTAL REVENUE		1,021,331.05	159,455.03	-	-	-	-	-	-	-	-	-	-	1,180,786.08

EXPENDITURES BY OBJECT														
100	Salaries		25,924.22											25,924.22
200	Benefits	375.00	13,693.20											14,068.20
300	Services	1,334.12	11,289.82											12,623.94
400	Supplies	60,077.87	24,385.50											84,463.37
500	Equipment/Improvements	104,594.79	88,182.20											192,776.99
600	Dues & Fees	19,054.40	15,295.75											34,350.15
700	Contingency													-
TOTAL EXPENDITURES		185,436.18	178,770.69	-	-	-	-	-	-	-	-	-	-	364,206.87

EXPENDITURES BY FUNCTION														
1000	Instruction	61,467.18	19,823.74											81,290.92
2000	Support	20,936.56	76,906.13											97,842.69
3000	Food Services	1,397.00	7,070.50											8,467.50
4000	Construction	101,635.44	74,970.32											176,605.76
6000	Contingency													-
TOTAL EXPENDITURES		185,436.18	178,770.69	-	-	-	-	-	-	-	-	-		364,206.87

FUND BALANCE	835,894.87	816,579.21	816,579.21	816,579.21	816,579.21	816,579.21	816,579.21	816,579.21	816,579.21	816,579.21	816,579.21	816,579.21	